sunwater

Irrigation Price Path

1 July 2025 to 30 June 2029

Burdekin Haughton Distribution Water Supply Scheme

Pricing Update 4 August 2023

Revised forecast electricity costs and prices

Recently Sunwater provided customers in the Burdekin Haughton DistributionWater Supply Scheme with draft forecast costs and prices for the next price path period 1 July 2025 to 30 June 2029.

These were presented in a face-to-face scheme meeting and also published on the Sunwater website at sunwater.com.au/projects/price-path/factsheets/

Sunwater has been testing the prudency and efficiency of our forecasts as part of ongoing work to develop our final proposal. Through this process Sunwater identified an opportunity to better align our forecast electricity usage across the daily cycle.

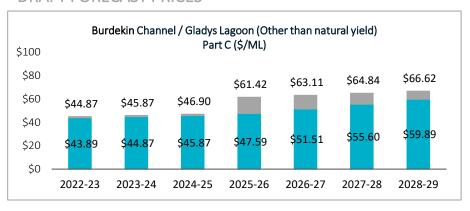
As a result, we have adopted a lower electricity cost forecast. This adjustment only affects our larger electricity using schemes such as yours.

The impact of this adjustment is set out on the following page.

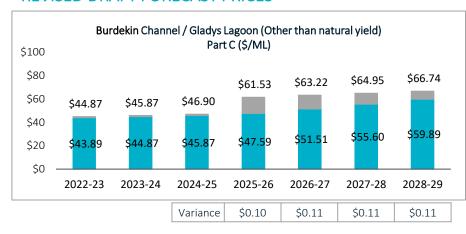


Revised draft prices under no pass-through and pass-through scenarios – Burdekin Channel / Gladys Lagoon – Part C

DRAFT FORECAST PRICES

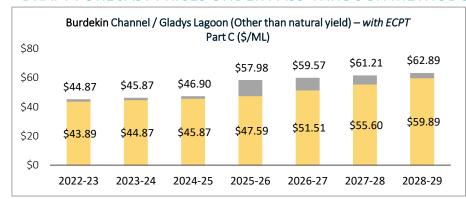


REVISED DRAFT FORECAST PRICES



 Price recovers all Sunwater costs, including an allowance for electricity costs

DRAFT FORECAST PRICES UNDER PASS-THROUGH METHODOLOGY - UNCHANGED

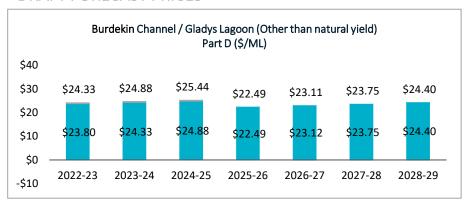


- Price recovers all Sunwater costs, **excluding** an allowance for electricity costs
- PLUS a Part E charge(not shown) calculated quarterly in arrears and charged on the basis of water access entitlements held

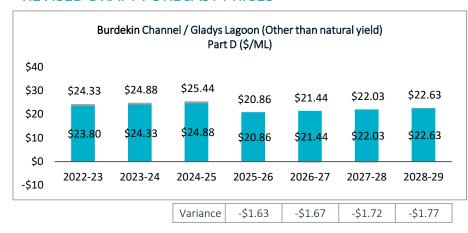


Revised Draft prices under no pass-through and pass-through scenarios – Burdekin Channel / Gladys Lagoon – Part D

DRAFT FORECAST PRICES

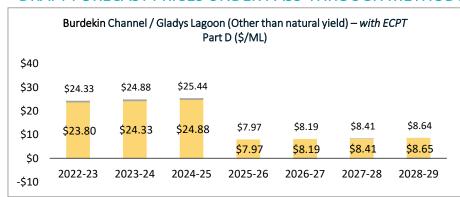


REVISED DRAFT FORECAST PRICES



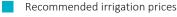
 Price recovers all Sunwater costs, including an allowance for electricity costs

DRAFT FORECAST PRICES UNDER PASS-THROUGH METHODOLOGY - UNCHANGED



- Price recovers all Sunwater costs, excluding an allowance for electricity costs
- PLUS a Part F charge(not shown) calculated quarterly in arrears and charged on the basis of water usage during the relevant quarter





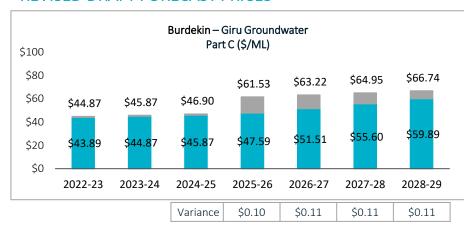
Transition discount – difference between cost reflective lower bound prices and recommended irrigation prices

Revised draft prices under no pass-through and pass-through scenarios – Burdekin – Giru Groundwater – Part C

DRAFT FORECAST PRICES

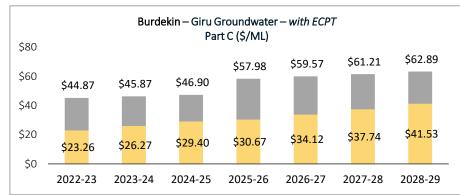


REVISED DRAFT FORECAST PRICES



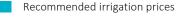
 Price recovers all Sunwater costs, including an allowance for electricity costs

DRAFT FORECAST PRICES UNDER PASS-THROUGH METHODOLOGY - UNCHANGED



- Price recovers all Sunwater costs, excluding an allowance for electricity costs
- PLUS a Part E charge(not shown) calculated quarterly in arrears and charged on the basis of water access entitlements held



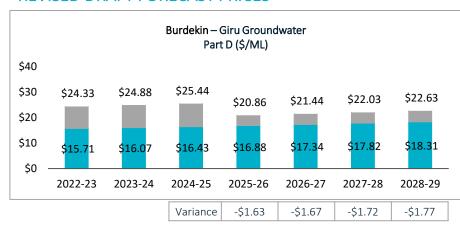


Revised draft prices under no pass-through and pass-through scenarios – Burdekin – Giru Groundwater – Part D

DRAFT FORECAST PRICES

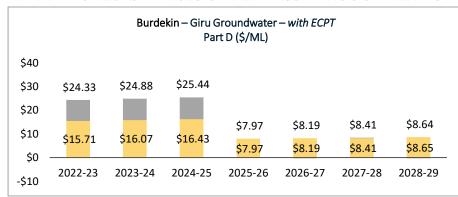


REVISED DRAFT FORECAST PRICES



 Price recovers all Sunwater costs, including an allowance for electricity costs

DRAFT FORECAST PRICES UNDER PASS-THROUGH METHODOLOGY - UNCHANGED



- Price recovers all Sunwater costs, excluding an allowance for electricity costs
- PLUS a Part F charge(not shown) calculated quarterly in arrears and charged on the basis of water access entitlements held

