

Lisa presented various slides to illustrate whole of SunWater's expenditure in relation to QCA targets, this indicated SunWater had tracked reasonably close to QCA targets for labour but expenditure has exceeded QCA forecast in the areas of Electricity and Insurance.

Lisa also provided some information in relation to the submissions to QCA which forms an important step in the review process and encouraged customers and/or the IAC to participate in this process.

3. Draft 2018/2019 Network Service Plan (NSP) Template

Lisa presented the Draft 2018/2019 NSP document to the committee, relevant sections were discussed, details were provided around the overhead proportioning and also items in the non-routine works program were discussed.

These NSP's will form part of SunWater's submission to the QCA during the pricing review process later this year. By then, 2017/2018 financials will have been determined and 2017/2018 Estimate Revenue and Expenditure can be reported as Actual.

Any questions or feedback can be sent to nspfeedback@sunwater.com.au or to NSP Feedback, PO Box 15536, CITY EAST QLD 4002.

4. General Business

Greg Green asked a couple of questions around the operational levels in weirs, particularly Kirar Weir within the scheme and how releases were made from each weir. Greg wanted to ensure storages were managed to maximise air space so potential inflow events are able to be captured and stored not lost out the end of the scheme.

A summary of operational storage levels and volumes to be provided for next IAC meeting for input from committee.

Mark thanked all for attending. Meeting closed.

A handwritten signature in black ink, appearing to read "Darren Large".

Darren Large
Area Operations Manager – Burnett & Lower Mary