

DNRME is to send a letter to SunWater to transfer the 200ML of High Priority back to SunWater. SunWater to then formulate the distribution plan for this water with consolation with customers.

4. 2019 QCA Price Review and SunWater proposed approach

Lisa Welsh provided an update to the committee around the Queensland Competition Authority (QCA) water pricing discussions.

Advice was provided from the Queensland Competition Authority (QCA) that the decision notice which forms an integral part of the process has been subject to further delays and had not been received by SunWater to date.

Lisa presented various slides to illustrate whole of SunWater's expenditure in relation to QCA targets, this indicated SunWater had tracked reasonably close to QCA targets for labour but expenditure has exceeded QCA forecast in the areas of Electricity and Insurance.

Lisa also provided some information in relation to the submissions to QCA as an important step in the review process and encouraged customers or the IAC to participate in this process.

5. Draft 2018/19 Network Service Plan (NSP) Template

Lisa presented the Draft 2018/19 NSP document to the committee, relevant sections were discussed, details were provided around the overhead proportioning and also items in the non-routine works program were discussed.

These NSP's will form part of SunWater's submission to the QCA during the pricing review process later this year. By then, 2017/18 financials will have been determined and 17/18 Estimate Revenue and Expenditure can be reported as Actual.

Any questions or feedback can be sent to nspfeedback@sunwater.com.au or to NSP Feedback, PO Box 15536, CITY EAST QLD 4002.

There was some query in regard to the upcoming 5yearly comprehensive Dam Safety inspection and general questions around the integrity of Cania Dam; there was some concern around the spillway seepage. Darren took an action to take the group through the last annual Dam Safety report for Cania Dam and explain as required.

Darren thanked all for attending and meeting closed.



Darren Large
Area Operations Manager – Burnett & Lower Mary
Date 18/06/2018

Open Action Item Summary			
Ref No.	Description	Assigned To	Due Date
# 5	Share Annual Dam Safety Rpt. with group	Darren Large	Next Meeting