

# Fees & Charges Schedule 2018-2019

effective from 1 July 2018



## UPPER CONDAMINE *Water Supply Scheme*

### Charges subject to the Rural Irrigation Water Pricing Direction

Product				\$ / ML
<b>North Branch</b>	Allocation Charge	Fixed	Part A	46.48
	Allocation Water	Variable	Part B	14.82
<b>North Branch – Risk A</b>	Allocation Charge	Fixed	Part A	13.11
	Allocation Water	Variable	Part B	14.82
<b>Sandy Creek or Condamine River</b>	Allocation Charge	Fixed	Part A	33.20
	Allocation Water	Variable	Part B	5.43

### Charges set by SunWater

Commercial Charges	Product			\$ / ML	
<b>Upper Bound – River</b>	<b>Medium Priority</b>	Allocation Charge	Fixed	Part A	158.64
		Allocation Water	Variable	Part B	14.82
<b>Upper Bound – River</b>	<b>High Priority</b>	Allocation Charge	Fixed	Part A	472.74
		Allocation Water	Variable	Part B	14.82
<b>Upper Bound – North Branch</b>	<b>Medium Priority</b>	Allocation Charge	Fixed	Part A	215.06
		Allocation Water	Variable	Part B	14.82
<b>Upper Bound – North Branch</b>	<b>High Priority</b>	Allocation Charge	Fixed	Part A	527.01
		Allocation Water	Variable	Part B	14.82
<b>Local Government</b>		Allocation Charge	Fixed	Part A	472.74
		Allocation Water	Variable	Part B	9.61
<b>Local Government - Sandy Creek</b>		Allocation Charge	Fixed	Part A	472.74
		Allocation Water	Variable	Part B	9.61
<b>Risk B</b>		Allocation Charge	Fixed	Part A	0.00
		Allocation Water	Variable	Part B	27.72
<b>Treated Reticulated Water</b>		Allocation Charge	Fixed	Part A	678.93
		Allocation Water	Variable	Part B	0.00

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### Charges set by SunWater

Other Charges		\$
<b>Administration and Transfer Fee – Sale**</b>	per transfer	315.00
<b>Administration and Transfer Fee – Lease**</b>	per transfer	476.00
<b>Disconnection</b> Permanent removal of meter outlet Charges vary depending on costs of disconnection.		price provided on application.
<b>Meter Testing</b> Minimum Charge \$ 143.00 Refund of meter testing charge may apply if the meter is found to be faulty	per hour	143.00
<b>New or Additional Meter Application **</b> Costs for design, construction and installation are charged separately	per application	778.00
<b>Reconnection</b>		price provided on application.
<b>Relocation **</b> Subject to application and prior approval		price provided on application.
<b>Riparian Allowance</b>	per ML	0.00
<b>Risk A Water</b>	per ML	14.82
<b>Relocation Application Fee **</b>	per application	135.00
<b>Short Term Supply</b> eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year		price provided on application.
<b>Special Meter Readings</b> Minimum Charge \$ 143.00	per hour	143.00
<b>Stream Flow Period</b>	River	per ML 5.43
	North Branch	per ML 14.82
<b>Temporary Transfer Adjustment Fee ***</b>	River	per ML 125.44
	North Branch	per ML 168.58
<b>Water Allocation Register Search Fee ** ~</b>	per search	23.89

\*\* Fees are GST inclusive.

\*\*\* A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third party. Subject to change. Tariff as at 31.05.18

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## UPPER CONDAMINE Water Supply Scheme Information Statement

### Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

### Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2019.

### Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction SunWater sets commercial charges applicable to non-irrigation water users. These charges include a greater contribution towards a return on the capital invested in the Water Supply Scheme in line with Queensland Government policy. The fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction, have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March 2012, except where individual supply contract terms indicate otherwise.

### Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013	2014	2015	2016	2017	2018	2019
	\$	\$	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction							
River <sup>1</sup> - Part A Charges	428,390.69	439,014.42	450,087.04	461,309.29	472,830.80	472,894.00	484,716.35
River - Part B Charges	37,884.52	38,855.92	39,827.32	40,798.71	41,851.06	41,856.66	42,903.07
North Branch - Part A Charges	286,772.40	293,927.40	301,225.50	308,809.80	316,537.20	343,042.49	351,618.55
North Branch - Part B Charges	49,469.53	50,708.20	51,985.58	53,301.67	54,617.76	59,191.19	60,670.97
North Branch - Risk A - Part A Charges	66,026.40	82,642.80	86,961.60	89,157.60	91,353.60	93,637.44	95,978.38
North Branch - Risk A - Part B Charges	50,610.33	51,877.57	53,184.41	54,530.85	55,877.29	57,274.23	58,706.08
Charges Set by SunWater							
Risk B - Part A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk B - Part B	0.00	0.00	0.00	0.00	0.00	12,945.95	13,269.60
Local Government - Sandy Creek - Part A	832,152.36	852,956.17	874,280.07	896,137.08	918,540.50	1,499,937.95	1,537,436.40
Local Government - Sandy Creek - Part B	59,537.33	61,025.76	62,551.40	64,115.19	65,718.07	15,076.52	15,453.43
Local Government - North Branch - Part A	42,330.00	43,388.25	44,472.96	45,584.78	46,724.40	58,469.84	59,931.59
Local Government - North Branch - Part B	1,311.25	1,344.03	1,377.63	1,412.07	1,447.37	428.04	438.74
Other Charges	2,000.00	2,050.00	2,101.25	2,153.78	2,207.63	2,101.25	2,153.78
<b>Total</b>	<b>1,856,484.81</b>	<b>1,917,790.52</b>	<b>1,968,054.76</b>	<b>2,017,310.82</b>	<b>2,067,705.68</b>	<b>2,656,855.56</b>	<b>2,723,276.95</b>

Note <sup>1</sup>: River refers to Sandy Creek and the Condamine River