

## MACINTYRE BROOK Water Supply Scheme

### Charges subject to the Rural Irrigation Water Pricing Direction

Product				\$ / ML
Macintyre Brook	Allocation Charge	Fixed	Part A	48.62
	Allocation Water	Variable	Part B	4.54
Commonwealth Environmental Water Holder	Allocation Charge	Fixed	Part A	48.62
	Allocation Water	Variable	Part B	4.54

### Charges set by SunWater

Commercial Charges	Product			\$ / ML
Upper Bound – River Medium Priority	Allocation Charge	Fixed	Part A	270.11
	Allocation Water	Variable	Part B	4.55
Upper Bound – River High Priority	Allocation Charge	Fixed	Part A	540.85
	Allocation Water	Variable	Part B	4.55
Local Government	Allocation Charge	Fixed	Part A	336.39
	Allocation Water	Variable	Part B	23.24
Treated Reticulated Water	Allocation Charge	Fixed	Part A	689.18
	Allocation Water	Variable	Part B	0.00

^ Some customers have Part B charges which differ from those set out. The Part B charges for those customers are in accordance with the relevant contractual arrangements for those customers.

Other Charges		\$
Administration and Transfer Fee – Sale**	per transfer	320.00
Administration and Transfer Fee – Lease**	per transfer	483.00
<b>Disconnection</b> Permanent removal of meter outlet Charges vary depending on costs of disconnection.		price provided on application.
<b>Meter Testing</b> Minimum Charge \$ 145.00 Refund of meter testing charge may apply if the meter is found to be faulty	per hour	145.00
<b>New or Additional Meter Application **</b> Costs for design, construction and installation are charged separately	per application	789.00
<b>Reconnection</b>		price provided on application.
<b>Riparian Allowance</b>	per ML	0.00
<b>Short Term Supply</b> eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year		price provided on application.
<b>Special Meter Readings</b> Minimum Charge \$ 145.00	per hour	145.00
<b>Temporary Transfer Adjustment Fee ***</b>	per ML	221.49
<b>Water Allocation Register Search Fee ** ~</b>	per search	24.70

\*\* Fees are GST inclusive.

\*\*\* A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third party. Subject to change.

## MACINTYRE BROOK Water Supply Scheme Information Statement

### Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

### Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2020.

### Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction, SunWater sets commercial charges applicable to non-irrigation water users. These charges include a contribution towards a return on the capital invested in the Water Supply Scheme consistent with the National Water Initiative. Since 2012, the fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction (or aligned with a charge the subject of the Rural Irrigation Water Pricing Direction), have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March, except where individual supply contract terms indicate otherwise.

### Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013	2014	2015	2016	2017	2018	2019	2020
	\$	\$	\$	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction								
MacIntyre Brook WSS - Part A Charges	753,789.82	821,388.97	891,834.40	965,126.11	1,041,501.29	1,073,614.87	1,100,455.24	1,143,153.44
MacIntyre Brook WSS - Part B Charges	73,481.94	75,213.19	77,136.80	79,060.41	81,176.38	83,679.37	85,771.35	90,790.16
Charges Set by SunWater								0.00
Commercial - Part A	2,307.58	2,365.27	2,424.41	2,485.02	2,547.14	12,148.86	12,452.59	14,327.14
Commercial - Part B	44.30	45.41	46.54	47.71	48.90	0.00	0.00	0.00
Local Government - Part A	103,841.32	106,437.35	109,098.29	111,825.74	114,621.39	71,291.59	73,073.88	69,027.19
Local Government - Part B	3,885.75	3,982.89	4,082.47	4,184.53	4,289.14	2,055.13	2,106.50	3,542.08
Other Charges	2,000.00	2,050.00	2,101.25	2,153.78	2,207.63	2,101.25	2,153.78	0.00
<b>Total</b>	<b>939,350.71</b>	<b>1,011,483.08</b>	<b>1,086,724.16</b>	<b>1,164,883.30</b>	<b>1,246,391.87</b>	<b>1,244,891.06</b>	<b>1,276,013.34</b>	<b>1,320,840.00</b>