

Fees & Charges Schedule 2017-2018

effective from 1 July 2017



ST GEORGE Water Supply Scheme

Charges subject to the Rural Irrigation Water Pricing Direction

Product		\$ / ML
Regulated Section Beardmore Dam or Balonne River	Allocation Charge	Bulk Water Charge – Part A 20.86
	Allocation Water	Bulk Water Charge - Part B 1.31
Regulated Section Thuraggi Watercourse	Allocation Charge	Bulk Water Charge – Part A 20.86
	Allocation Water	Bulk Water Charge - Part B 1.31
Channel	Allocation Charge	Bulk Water Charge – Part A 20.86
	Allocation Charge – Channel Distribution	Channel Distribution - Part C 35.41
	Allocation Water	Bulk Water Charge – Part B 1.31
	Allocation Water – Channel Distribution	Channel Distribution - Part D 5.75
Channel Harvesting	Channel Harvesting - Distribution and Consumption Charge	5.75
Drainage Diversion – Metered	based on metered diversion up to maximum volume	13.98
Drainage Diversion – Pump	unmetered diversion minimum charge \$ 11.33 per ML based on maximum volume being assumed diverted	11.33
Permanent Transfer Termination Fees **		
From	To	
	St George Channel	Regulated Section Beardmore Dam/ Balonne River
		Regulated Section Thuraggi Watercourse
St George Channel	Nil	\$ 389.51 / ML
Regulated Section Beardmore Dam/ Balonne River	Nil	Nil
Regulated Section Thuraggi Watercourse	Nil	Nil

Charges set by Regulator

From 1 July	Product	\$ / ML
Channel Harvesting	Regulators Water Charge – Beardmore / Thuraggi ~	4.45
Drainage Rate - Irrigable	per ha of irrigable land ~	27.15

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Charges set by SunWater

Commercial Charges		Product		\$ / ML
Upper Bound River	Medium Priority	Allocation Charge	Bulk Water Charge – Part A	107.58
		Allocation Water	Bulk Water Charge – Part B	1.31
Upper Bound Channel	Medium Priority	Allocation Charge	Bulk Water Charge – Part A	107.58
		Allocation Charge – Channel	Channel Distribution - Part C	60.23
		Allocation Water	Bulk Water Charge – Part B	1.31
		Allocation Water – Channel	Channel Distribution - Part D	5.75
Local Government		Allocation Charge	Bulk Water Charge – Part A	60.70
		Allocation Water More than 0.6 ML	Bulk Water Charge – Part B	1.29

Other Charges			\$
Administration and Transfer Fee – Sale**		per transfer	310.00
Administration and Transfer Fee – Lease**		per transfer	468.00
Channel Harvesting	Channel Harvesting Diversion Volume Fee Item 6 of contract schedule	per ML	4.13
Disconnection	Permanent removal of meter outlet. Charges vary depending on costs of disconnection.		price provided on application.
Meter Testing	Minimum charge \$ 141.00 Refund of meter testing charge may apply if meter is found to be faulty	per hour	141.00
New or Additional Meter Application ** Costs for design, construction and installation are charged separately		per application	764.00
Reconnection			price provided on application.
Relocation ** Subject to application and prior approval			price provided on application.
Riparian Allowance		per ML	0.00
Relocation Application Fee **		per application	133.00
Short Term Supply eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year			price provided on application.
Special Meter Readings	Minimum charge \$ 141.00	per hour	141.00
Temporary Transfer Adjustment Fee ***	River	per ML	86.72
	Channel	per ML	111.54
Transformation Fee**		per application	525.00
Water Allocation Register Search Fee ** ~		per search	23.21

** Fees are GST inclusive.

*** A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third parties, Subject to change. Tariff as at 31.05.17

ST GEORGE Water Supply Scheme Information Statement

Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2019.

Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction SunWater sets commercial charges applicable to non-irrigation water users. These charges include a greater contribution towards a return on the capital invested in the Water Supply Scheme in line with Queensland Government policy. The fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction, have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March 2012, except where individual supply contract terms indicate otherwise.

Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013	2014	2015	2016	2017	2018	2019
	\$	\$	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction							
St George WSS ¹ - Part A Charges	1,341,593.42	1,375,078.66	1,410,019.78	1,444,960.90	1,481,357.90	1,497,032.49	1,534,458.30
St George WSS ¹ - Part B Charges	79,543.46	81,600.62	83,657.78	85,714.94	87,772.09	88,127.02	90,330.20
St George Distribution System - Part A Charges	1,096,512.92	1,228,053.84	1,365,689.32	1,508,911.48	1,658,736.08	1,700,773.58	1,743,292.92
St George Distribution System - Part B Charges	240,974.84	247,141.52	253,308.20	259,474.88	313,551.91	272,860.12	279,681.62
Drainage Charges	191,000.00	195,775.00	200,669.38	205,686.11	210,828.26	237,966.28	243,915.44
Diversion From Drains	10,000.00	10,250.00	10,506.25	10,768.91	11,038.13	12,619.80	12,935.30
Water harvesting	0.00	0.00	0.00	0.00	0.00	36,902.84	37,825.41
Charges Set by SunWater							
Commercial - Part A	113,052.80	115,879.12	118,776.10	121,745.50	124,789.14	191,232.41	196,013.22
Commercial - Part B	3,615.30	3,705.68	3,798.32	3,893.28	3,990.61	1,696.15	1,738.55
Other Charges	1,000.00	1,025.00	1,050.63	1,076.89	1,103.81	1,050.63	1,076.89
Total	3,077,292.74	3,258,509.44	3,447,475.76	3,642,232.89	3,893,167.93	4,040,261.31	4,141,267.84

Note ¹: Includes regulated sections of Beardmore Dam, Balonne River and Thuraggi Watercourse