

# Fees & Charges Schedule 2016-2017

effective from 1 July 2016 v.2



## ST GEORGE Water Supply Scheme

### Charges subject to the Rural Irrigation Water Pricing Direction

Product		\$ / ML
<b>Regulated Section</b> Beardmore Dam or Balonne River	Allocation Charge	Bulk Water Charge – Part A 20.35
	Allocation Water	Bulk Water Charge - Part B 1.28
<b>Regulated Section</b> Thuraggi Watercourse	Allocation Charge	Bulk Water Charge – Part A 20.35
	Allocation Water	Bulk Water Charge - Part B 1.28
<b>Channel</b>	Allocation Charge	Bulk Water Charge – Part A 20.35
	Allocation Charge – Channel Distribution	Channel Distribution - Part C 32.66
	Allocation Water	Bulk Water Charge – Part B 1.28
	Allocation Water – Channel Distribution	Channel Distribution - Part D 5.61
<b>Channel Harvesting</b>	Channel Harvesting - Distribution and Consumption Charge	5.61
<b>Drainage Diversion – Metered</b>	based on metered diversion up to maximum volume	13.64
<b>Drainage Diversion – Pump</b>	unmetered diversion minimum charge \$ 11.05 per ML based on maximum volume being assumed diverted	11.05

Permanent Transfer Termination Fees **			
To / From	St George Channel	Regulated Section Beardmore Dam/ Balonne River	Regulated Section Thuraggi Watercourse
St George Channel	Nil	\$ 359.26/ ML	\$ 359.26/ ML
Regulated Section Beardmore Dam/ Balonne River	Nil	Nil	Nil
Regulated Section Thuraggi Watercourse	Nil	Nil	Nil

### Charges set by Regulator

From 1 July	Product	\$ / ML
<b>Channel Harvesting</b>	Regulators Water Charge – Beardmore / Thuraggi ~	4.30
<b>Drainage Rate - Irrigable</b>	per ha of irrigable land ~	26.25

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### Charges set by SunWater

Commercial Charges		Product		\$ / ML
Upper Bound River	Medium Priority	Allocation Charge	Bulk Water Charge – Part A	105.63
		Allocation Water	Bulk Water Charge – Part B	1.26
Upper Bound Channel	Medium Priority	Allocation Charge	Bulk Water Charge – Part A	105.63
		Allocation Charge – Channel	Channel Distribution - Part C	59.15
		Allocation Water	Bulk Water Charge – Part B	1.26
		Allocation Water – Channel	Channel Distribution - Part D	5.50
Local Government		Allocation Charge	Bulk Water Charge – Part A	59.60
		Allocation Water More than 0.6 ML	Bulk Water Charge – Part B	1.27

Other Charges		\$
<b>Administration and Transfer Fee – Sale**</b>	per transfer	299.00
<b>Administration and Transfer Fee – Lease**</b>	per transfer	459.00
<b>Channel Harvesting</b> Channel Harvesting Diversion Volume Fee Item 6 of contract schedule	per ML	4.03
<b>Disconnection</b> Permanent removal of meter outlet. Charges vary depending on costs of disconnection.	price provided on application.	
<b>Meter Testing</b> Minimum charge \$ 138.00 Refund of meter testing charge may apply if meter is found to be faulty	per hour	138.00
<b>New or Additional Meter Application **</b> Costs for design, construction and installation are charged separately	per application	751.00
<b>Reconnection</b>	price provided on application.	
<b>Relocation **</b> Subject to application and prior approval	price provided on application.	
<b>Riparian Allowance</b>	per ML	0.00
<b>Relocation Application Fee **</b>	per application	130.00
<b>Short Term Supply</b> eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year	price provided on application.	
<b>Special Meter Readings</b> Minimum charge \$ 138.00	per hour	138.00
<b>Temporary Transfer Adjustment Fee ***</b>	River	per ML 85.28
	Channel	per ML 111.77
<b>Transformation Fee**</b>	per application	516.00
<b>Water Allocation Register Search Fee ** ~</b>	per search	22.53

\*\* Fees are GST inclusive.

\*\*\* A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third parties, Subject to change.

## ST GEORGE Water Supply Scheme Information Statement

### Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

### Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are the same as the June 2012 NSPs and the QCA final reports.

### Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction SunWater sets commercial charges applicable to non-irrigation water users. These charges include a greater contribution towards a return on the capital invested in the Water Supply Scheme in line with Queensland Government policy. The fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction, have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March 2012.

### Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path.

	2013	2014	2015	2016	2017
	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction					
St George WSS <sup>1</sup> - Part A Charges	1,341,593.42	1,375,078.66	1,410,019.78	1,444,960.90	1,481,357.90
St George WSS <sup>1</sup> - Part B Charges	79,543.46	81,600.62	83,657.78	85,714.94	87,772.09
St George Distribution System - Part A Charges	1,096,512.92	1,228,053.84	1,365,689.32	1,508,911.48	1,658,736.08
St George Distribution System - Part B Charges	240,974.84	247,141.52	253,308.20	259,474.88	313,551.91
Drainage Charges	191,000.00	195,775.00	200,669.38	205,686.11	210,828.26
Diversion from Drains	10,000.00	10,250.00	10,506.25	10,768.91	11,038.13
Water harvesting	0.00	0.00	0.00	0.00	0.00
Charges Set by SunWater					
Commercial - Part A	113,052.80	115,879.12	118,776.10	121,745.50	124,789.14
Commercial - Part B	3,615.30	3,705.68	3,798.32	3,893.28	3,990.61
Other Charges	1,000.00	1,025.00	1,050.63	1,076.89	1,103.81
<b>Total</b>	<b>3,077,292.74</b>	<b>3,258,509.44</b>	<b>3,447,475.75</b>	<b>3,642,232.88</b>	<b>3,893,167.94</b>

Note 1: includes regulated sections of Beardmore Dam, Balonne River and Thuragai Watercourse