



# Irrigation Price Path

1 July 2025 to 30 June 2029

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**Mareeba Distribution Water Supply Scheme**

Pricing Update 4 August 2023

# Revised forecast electricity costs and prices

Recently Sunwater provided customers in the Mareeba Distribution Water Supply Scheme with draft forecast costs and prices for the next price path period 1 July 2025 to 30 June 2029.

These were presented in a face-to-face scheme meeting and also published on the Sunwater website at [sunwater.com.au/projects/price-path/factsheets/](https://sunwater.com.au/projects/price-path/factsheets/)

Sunwater has been testing the prudence and efficiency of our forecasts as part of ongoing work to develop our final proposal. Through this process Sunwater identified an issue with the way that fixed and variable electricity charges were allocated between Part C and Part D tariffs.

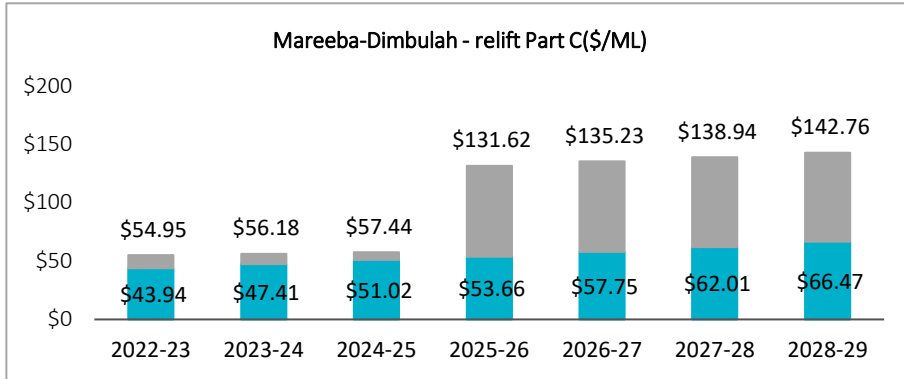
As a result, we have realigned the allocation of electricity costs, shifting a greater proportion of electricity costs to the variable Part D tariff. This adjustment only affects the Mareeba Relift tariff group.

The impact of this adjustment is set out on the following page.

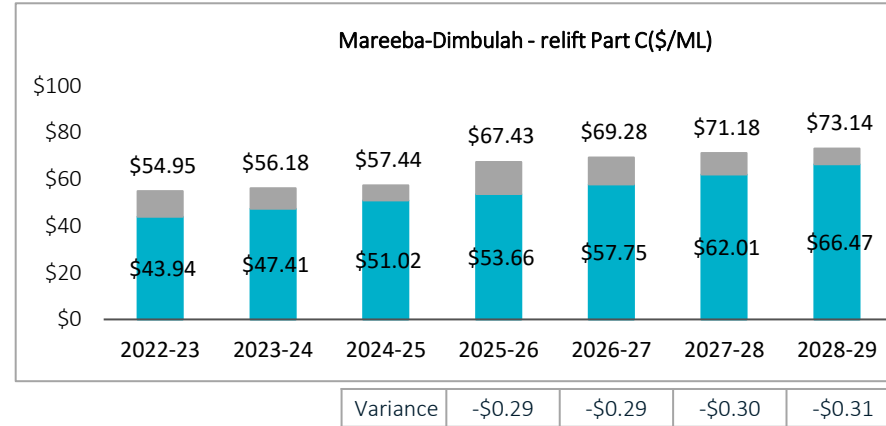
*This adjustment has also been reflected in the Stage 2 presentation pack.*

# Revised draft prices under no pass-through and pass-through scenarios – Mareeba Relift tariff Group Part C and D charges

DRAFT FORECAST PRICES – as presented at 13 July presentation

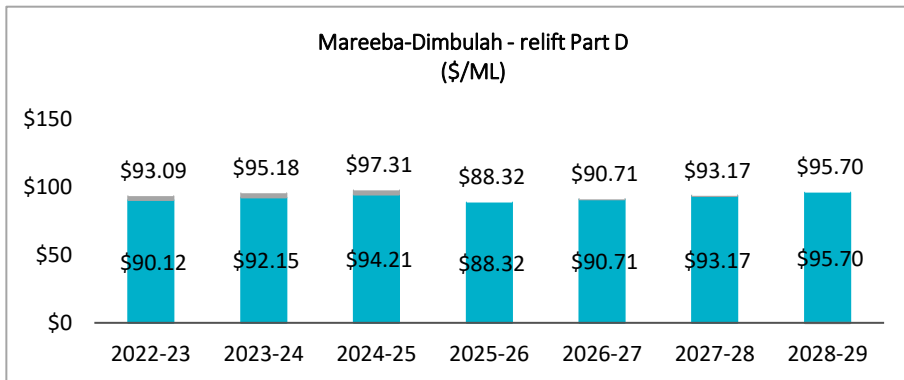


REVISED DRAFT FORECAST PRICES

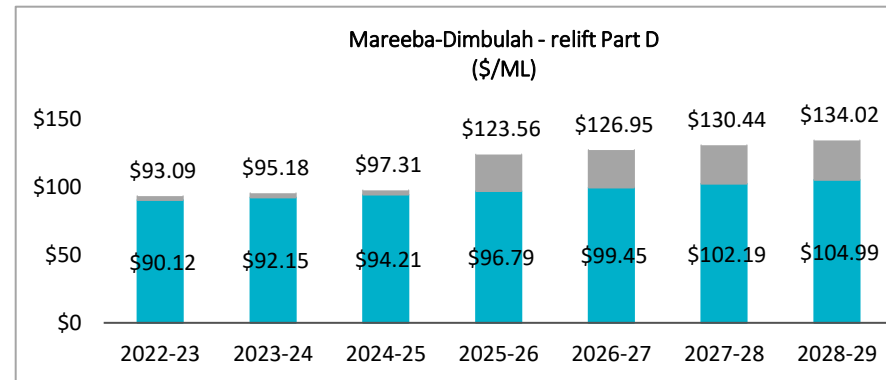


- Our draft prices presented during stage two placed too much electricity cost against the fixed Part C charge

DRAFT FORECAST PRICES – as presented at 13 July presentation



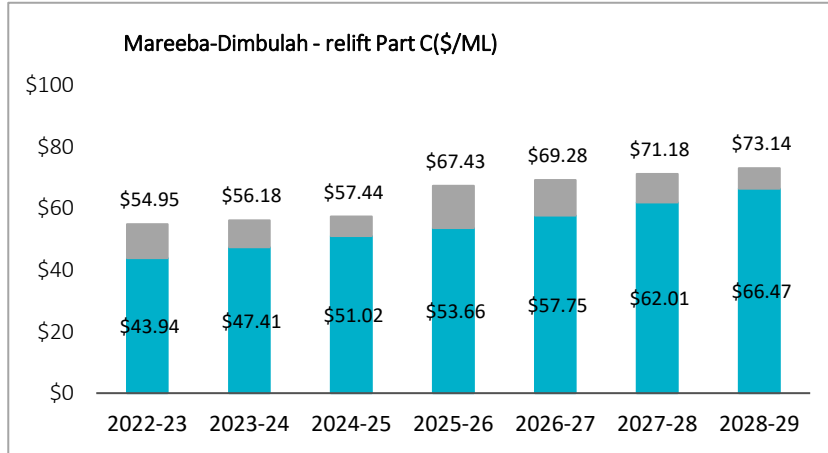
REVISED DRAFT FORECAST PRICES



- Revised prices show a higher Part D charge reflecting a more appropriate allocation of variable electricity charges

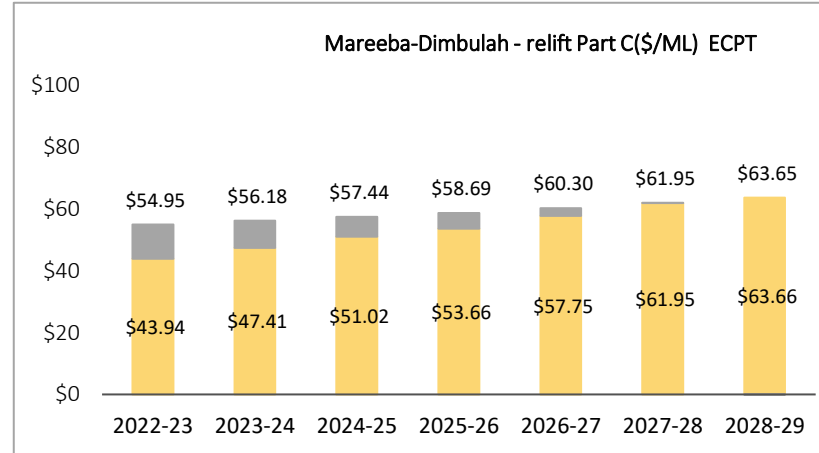
# Revised Draft prices under no pass-through and pass-through scenarios – Mareeba Relift tariff Group Part C and D charges

## DRAFT FORECAST PRICES

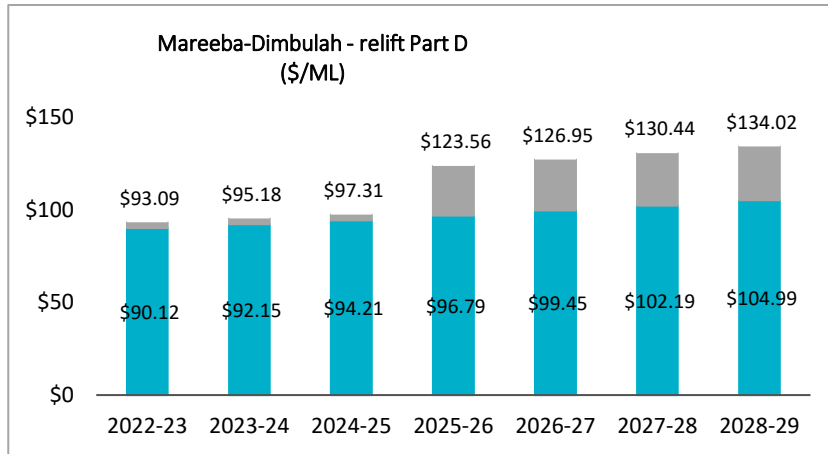


- Price recovers all Sunwater costs, including an allowance for electricity costs

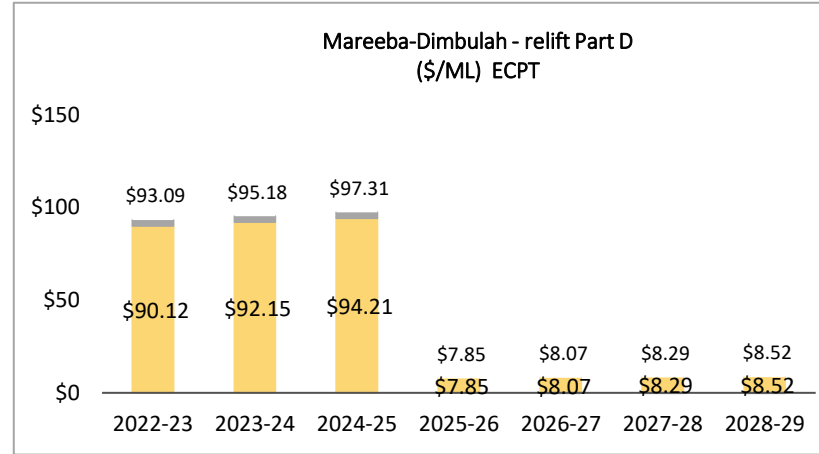
## DRAFT FORECAST PRICES UNDER PASS-THROUGH METHODOLOGY



- Price recovers all Sunwater costs, **excluding** an allowance for electricity costs
- PLUS** a Part E charge (not shown) calculated quarterly in arrears and charged on the basis of water access entitlements held



- Price recovers all Sunwater costs, including an allowance for electricity costs
- Note that 100% of electricity costs are allocated to the Part A charge under the current methodology – there is no electricity cost recovery via the Part B charge



- Price recovers all Sunwater costs, **excluding** an allowance for electricity costs
- PLUS** a Part F charge (not shown) calculated quarterly in arrears and charged on the basis of water usage during the relevant quarter

■ Recommended irrigation prices  
■ Transition discount – difference between cost reflective lower bound prices and recommended irrigation prices