

UPPER CONDAMINE Water Supply Scheme

Charges subject to the Rural Irrigation Water Pricing Direction

Product				\$ / ML
North Branch	Allocation Charge	Fixed	Part A	47.64
	Allocation Water	Variable	Part B	15.19
North Branch – Risk A	Allocation Charge	Fixed	Part A	13.44
	Allocation Water	Variable	Part B	15.19
Sandy Creek or Condamine River	Allocation Charge	Fixed	Part A	34.03
	Allocation Water	Variable	Part B	5.57

Charges set by SunWater

Commercial Charges		Product			\$ / ML
Upper Bound – River	Medium Priority	Allocation Charge	Fixed	Part A	161.04
		Allocation Water	Variable	Part B	15.19
Upper Bound – River	High Priority	Allocation Charge	Fixed	Part A	479.88
		Allocation Water	Variable	Part B	15.19
Upper Bound – North Branch	Medium Priority	Allocation Charge	Fixed	Part A	218.31
		Allocation Water	Variable	Part B	15.19
Upper Bound – North Branch	High Priority	Allocation Charge	Fixed	Part A	534.97
		Allocation Water	Variable	Part B	15.19
Local Government		Allocation Charge	Fixed	Part A	479.88
		Allocation Water	Variable	Part B	9.75
Local Government - Sandy Creek		Allocation Charge	Fixed	Part A	479.88
		Allocation Water	Variable	Part B	9.75
Risk B		Allocation Charge	Fixed	Part A	0.00
		Allocation Water	Variable	Part B	28.63
Treated Reticulated Water		Allocation Charge	Fixed	Part A	689.18
		Allocation Water	Variable	Part B	0.00

** Fees are GST inclusive.

~ Tariff applicable as set by third party, CITEC. Subject to change.

Fees & Charges Schedule 2019-2020

sunwater

effective from 1 July 2019

Charges set by SunWater

Other Charges			\$
Administration and Transfer Fee – Sale**		per transfer	320.00
Administration and Transfer Fee – Lease**		per transfer	483.00
Disconnection Permanent removal of meter outlet Charges vary depending on costs of disconnection.			Price provided on application.
Meter Testing Minimum Charge \$ 145.00 Refund of meter testing charge may apply if the meter is found to be faulty		per hour	145.00
New or Additional Meter Application ** Costs for design, construction and installation are charged separately		per application	789.00
Reconnection			Price provided on application.
Short Term Supply eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year			Price provided on application.
Special Meter Readings Minimum Charge \$ 145.00		per hour	145.00
Stream Flow Period	River	per ML	5.57
	North Branch	per ML	15.19
Temporary Transfer Adjustment Fee ***	River	per ML	127.01
	North Branch	per ML	170.67
Water Allocation Register Search Fee **		Per search ~	24.70

** Fees are GST inclusive.

~ Tariff applicable as set by third party, CITEC. Subject to change.

UPPER CONDAMINE Water Supply Scheme Information Statement

Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2020.

Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction, SunWater sets commercial charges applicable to non-irrigation water users. These charges include a contribution towards a return on the capital invested in the Water Supply Scheme consistent with the National Water Initiative. Since 2012, the fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction (or aligned with a charge the subject of the Rural Irrigation Water Pricing Direction), have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March, except where individual supply contract terms indicate otherwise.

Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013	2014	2015	2016	2017	2018	2019	2020
	\$	\$	\$	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction								
River ¹ - Part A Charges	428,390.69	439,014.42	450,087.04	461,309.29	472,830.80	472,894.00	484,716.35	471,189.06
River - Part B Charges	37,884.52	38,855.92	39,827.32	40,798.71	41,851.06	41,856.66	42,903.07	80,220.62
North Branch - Part A Charges	286,772.40	293,927.40	301,225.50	308,809.80	316,537.20	343,042.49	351,618.55	244,146.94
North Branch - Part B Charges	49,469.53	50,708.20	51,985.58	53,301.67	54,617.76	59,191.19	60,670.97	41,566.37
North Branch - Risk A - Part A Charges	66,026.40	82,642.80	86,961.60	89,157.60	91,353.60	93,637.44	95,978.38	236,240.00
North Branch - Risk A - Part B Charges	50,610.33	51,877.57	53,184.41	54,530.85	55,877.29	57,274.23	58,706.08	40,220.20
Charges Set by SunWater								0.00
Risk B - Part A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk B - Part B	0.00	0.00	0.00	0.00	0.00	12,945.95	13,269.60	20,153.94
Local Government - Sandy Creek - Part A	832,152.36	852,956.17	874,280.07	896,137.08	918,540.50	1,499,937.95	1,537,436.40	1,553,847.62
Local Government - Sandy Creek - Part B	59,537.33	61,025.76	62,551.40	64,115.19	65,718.07	15,076.52	15,453.43	22,566.92
Local Government - North Branch - Part A	42,330.00	43,388.25	44,472.96	45,584.78	46,724.40	58,469.84	59,931.59	60,569.81
Local Government - North Branch - Part B	1,311.25	1,344.03	1,377.63	1,412.07	1,447.37	428.04	438.74	512.21
Other Charges	2,000.00	2,050.00	2,101.25	2,153.78	2,207.63	2,101.25	2,153.78	0.00
Total	1,856,484.81	1,917,790.52	1,968,054.76	2,017,310.82	2,067,705.68	2,656,855.56	2,723,276.95	2,771,233.69

Note ¹: River refers to Sandy Creek and the Condamine River