

ST GEORGE Water Supply Scheme

Charges subject to the Rural Irrigation Water Pricing Direction

Product					\$ / ML
Bulk Water including Thuraggi Watercourse Medium Priority	Allocation Charge	Fixed	Part A	21.91	
	Allocation Water	Variable	Part B	1.38	
Bulk Water including Thuraggi Watercourse High Priority	Allocation Charge	Fixed	Part A	32.70	
	Allocation Water	Variable	Part B	1.38	
Bulk Water – Distribution System including Thuraggi Watercourse Medium Priority	Allocation Charge	Fixed	Part A	20.86	
	Allocation Water	Variable	Part B	1.38	
Bulk Water – Distribution System including Thuraggi Watercourse High Priority	Allocation Charge	Fixed	Part A	29.04	
	Allocation Water	Variable	Part B	1.38	

Charges set by SunWater

Commercial Charges		Product			\$ / ML
Upper Bound River	Medium Priority	Allocation Charge	Fixed	Part A	111.08
		Allocation Water	Variable	Part B	1.38
Local Government		Allocation Charge	Fixed	Part A	62.68
		Allocation Water More than 0.6 ML	Variable	Part B	1.33

Other Charges		\$
Administration and Transfer Fee – Sale**	per transfer	320.00
Administration and Transfer Fee – Lease**	per transfer	483.00
Disconnection Permanent removal of meter outlet. Charges vary depending on costs of disconnection.		price provided on application.
Meter Testing Minimum charge \$ 145.00 Refund of meter testing charge may apply if meter is found to be faulty	per hour	145.00
New or Additional Meter Application ** Costs for design, construction and installation are charged separately	per application	789.00
Reconnection		price provided on application.
Relocation ** Subject to application and prior approval		price provided on application.
Riparian Allowance	per ML	0.00
Relocation Application Fee **	per application	137.00
Short Term Supply eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year		price provided on application.
Special Meter Readings Minimum charge \$ 145.00	per hour	145.00
Temporary Transfer Adjustment Fee *** River	per ML	89.17
Water Allocation Register Search Fee ** ~	per search	24.70

** Fees are GST inclusive.

*** A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third parties, Subject to change.

effective from 1 July 2019

St George Water Supply Scheme Information Statement

Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2020.

Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction, SunWater sets commercial charges applicable to non-irrigation water users. These charges include a contribution towards a return on the capital invested in the Water Supply Scheme consistent with the National Water Initiative. Since 2012, the fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction (or aligned with a charge the subject of the Rural Irrigation Water Pricing Direction), have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March, except where individual supply contract terms indicate otherwise.

Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013 \$	2014 \$	2015 \$	2016 \$	2017 \$	2018 \$	2019 \$	2020 \$
Charges Subject to the Rural Irrigation Water Pricing Direction								
St George WSS ¹ - Part A Charges	1,341,593.42	1,375,078.66	1,410,019.78	1,444,960.90	1,481,357.90	1,497,032.49	1,534,458.30	1,573,357.10
St George WSS ¹ - Part B Charges	79,543.46	81,600.62	83,657.78	85,714.94	87,772.09	88,127.02	90,330.20	93,350.13
St George Distribution System - Part A Charges	1,096,512.92	1,228,053.84	1,365,689.32	1,508,911.48	1,658,736.08	1,700,773.58	1,743,292.92	0.00
St George Distribution System - Part B Charges	240,974.84	247,141.52	253,308.20	259,474.88	313,551.91	272,860.12	279,681.62	0.00
Drainage Charges	191,000.00	195,775.00	200,669.38	205,686.11	210,828.26	237,966.28	243,915.44	0.00
Diversion From Drains	10,000.00	10,250.00	10,506.25	10,768.91	11,038.13	12,619.80	12,935.30	0.00
Water harvesting	0.00	0.00	0.00	0.00	0.00	36,902.84	37,825.41	0.00
Charges Set by SunWater								0.00
Commercial - Part A	113,052.80	115,879.12	118,776.10	121,745.50	124,789.14	191,232.41	196,013.22	198,099.25
Commercial - Part B	3,615.30	3,705.68	3,798.32	3,893.28	3,990.61	1,696.15	1,738.55	2,014.16
Other Charges	1,000.00	1,025.00	1,050.63	1,076.89	1,103.81	1,050.63	1,076.89	1,000.00
Total	3,077,292.74	3,258,509.44	3,447,475.76	3,642,232.89	3,893,167.93	4,040,261.31	4,141,267.84	1,867,820.64

Note¹: Includes regulated sections of Beardmore Dam, Balonne River and Thuraggi Watercourse