

Fees & Charges Schedule 2018-2019

effective from 1 July 2018



ST GEORGE Water Supply Scheme

Charges subject to the Rural Irrigation Water Pricing Direction

Product					\$ / ML
Regulated Section Beardmore Dam or Balonne River	Allocation Charge	Fixed	Part A		21.38
	Allocation Water	Variable	Part B		1.34
Regulated Section Thuraggi Watercourse	Allocation Charge	Fixed	Part A		21.38
	Allocation Water	Variable	Part B		1.34
Regulated Section Distribution	Allocation Charge	Fixed	Part A		20.35
	Allocation Water	Variable	Part B		1.34

Charges set by SunWater

Commercial Charges		Product			\$ / ML
Upper Bound River	Medium Priority	Allocation Charge	Fixed	Part A	109.43
		Allocation Water	Variable	Part B	1.34
Local Government		Allocation Charge	Fixed	Part A	61.74
		Allocation Water More than 0.6 ML	Variable	Part B	1.31

Other Charges					\$
Administration and Transfer Fee – Sale**		per transfer			315.00
Administration and Transfer Fee – Lease**		per transfer			476.00
Disconnection Permanent removal of meter outlet. Charges vary depending on costs of disconnection.		price provided on application.			
Meter Testing Minimum charge \$ 143.00 Refund of meter testing charge may apply if meter is found to be faulty		per hour			143.000
New or Additional Meter Application ** Costs for design, construction and installation are charged separately		per application			778.00
Reconnection		price provided on application.			
Relocation ** Subject to application and prior approval		price provided on application.			
Riparian Allowance		per ML			0.00
Relocation Application Fee **		per application			135.00
Short Term Supply eg. construction, roadworks, excludes irrigation Maximum period: Within the current water year		price provided on application.			
Special Meter Readings Minimum charge \$ 143.00		per hour			143.00
Temporary Transfer Adjustment Fee ***		River	per ML		88.05
Water Allocation Register Search Fee ** ~		per search			23.89

** Fees are GST inclusive.

*** A transfer adjustment fee is payable where subsidised rural irrigation water is temporarily transferred for non-irrigation usage that is not subject to the State Government's rural irrigation water pricing direction.

~ Tariff applicable as set by third parties, Subject to change. Tariff as at 31.05.18

St George Water Supply Scheme Information Statement

Introduction

The Commonwealth Water Charge (Infrastructure) Rules, which apply within the Murray Darling Basin and are administered by the ACCC, require SunWater to provide an information statement with the pricing schedule. The following information is provided as required by the Rules.

Adjustments to regulated charges from the network service plans estimates

Updated NSP's were issued to each customer in June 2012 and referenced the QCA final reports and recommended charges. The charges subject to the Rural Irrigation Water Pricing Direction listed above are based on the June 2012 NSPs and the QCA final reports. The Queensland Government used this information to determine the price path which has been extended to 30 June 2019.

Explanation for different regulated charges for the same class of infrastructure service

In addition to charges subject to the Rural Irrigation Water Pricing Direction SunWater sets commercial charges applicable to non-irrigation water users. These charges include a greater contribution towards a return on the capital invested in the Water Supply Scheme in line with Queensland Government policy. The fees and charges, other than those subject to the Rural Irrigation Water Pricing Direction, have been maintained in real terms by escalation from the previous year at the Brisbane All Groups CPI for March 2012, except where individual supply contract terms indicate otherwise.

Projected revenue from regulated charges

The tables below provide this information for the 2012-17 price path and each future year of the period.

	2013	2014	2015	2016	2017	2018	2019
	\$	\$	\$	\$	\$	\$	\$
Charges Subject to the Rural Irrigation Water Pricing Direction							
St George WSS ¹ - Part A Charges	1,341,593.42	1,375,078.66	1,410,019.78	1,444,960.90	1,481,357.90	1,497,032.49	1,534,458.30
St George WSS ¹ - Part B Charges	79,543.46	81,600.62	83,657.78	85,714.94	87,772.09	88,127.02	90,330.20
St George Distribution System - Part A Charges	1,096,512.92	1,228,053.84	1,365,689.32	1,508,911.48	1,658,736.08	1,700,773.58	1,743,292.92
St George Distribution System - Part B Charges	240,974.84	247,141.52	253,308.20	259,474.88	313,551.91	272,860.12	279,681.62
Drainage Charges	191,000.00	195,775.00	200,669.38	205,686.11	210,828.26	237,966.28	243,915.44
Diversion From Drains	10,000.00	10,250.00	10,506.25	10,768.91	11,038.13	12,619.80	12,935.30
Water harvesting	0.00	0.00	0.00	0.00	0.00	36,902.84	37,825.41
Charges Set by SunWater							
Commercial - Part A	113,052.80	115,879.12	118,776.10	121,745.50	124,789.14	191,232.41	196,013.22
Commercial - Part B	3,615.30	3,705.68	3,798.32	3,893.28	3,990.61	1,696.15	1,738.55
Other Charges	1,000.00	1,025.00	1,050.63	1,076.89	1,103.81	1,050.63	1,076.89
Total	3,077,292.74	3,258,509.44	3,447,475.76	3,642,232.89	3,893,167.93	4,040,261.31	4,141,267.84

Note ¹: Includes regulated sections of Beardmore Dam, Balonne River and Thuraggi Watercourse